

Edgar School District Notice of Budget Amendment

Pursuant to State Statutes 65.90, the Edgar School District Board of Education gives notice of amendments to the 2021 - 2022 General Fund Budget.

Edgar School District			
2021-2022 Fund 10 Budget Revision			
June 29, 2022			
	2020-2021 Budget	Budget Revision	2020-2021 Revised Budget
Revenue	\$ 8,117,776.00	\$ 335,000.00	\$ 8,452,776.00
Expenditure			
Instruction	\$ 3,687,832.73	\$ 222,000.00	\$ 3,909,832.73
Support Services	\$ 2,914,801.31	\$ 76,000.00	\$ 2,990,801.31
Non-Program Transactions	\$ 1,599,142.00	\$ (89,000.00)	\$ 1,510,142.00
			\$ -
Budget Totals	\$ 8,201,776.04	\$ 209,000.00	\$ 8,410,776.04
1. Motion to amend the 2021-2022 Fund 10 Budget as follows:			
Increase Revenues by \$335,000			
Increase the Instruction expenditures by \$222,000			
Increase the Support Services expenditures by \$76,000			
Decrease the Non-Program Transactions expenditures by \$89,000			
2. Motion For Restricted, Committed, Assigned Fund Balances:			
Fund 10 - Assigned--For Cash Flow Needs			
Fund 10 - Restricted--Other (GKAI grant)			
Fund 21 - Assigned--For School District Uses as Determined by the District Administrator			
Fund 38 - Restricted--Debt Service			
Fund 39 - Restricted--Debt Service			
Fund 46 - Restricted--LT Capital Improvement Trust			
Fund 50 - Committed--Food Service Programs			
3. Motion to Allow Assignment of District Funds:			
To give authority to District Administrator and Accounting Manager to assign funds throughout the year as needed, with a report of such assignment to the Board of Education.			